

Summary of The Municipal Budget Submission Form

Name of Municipality	Town of Deer Lake	Budget Year	2021
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From The Municipal Budget Submission Form, the totals of the seven expenditure functions, the total expenditures, the totals of the five main revenue sources and the total revenues are found in the appropriate boxes below.

Expenditures

1.0 General Government -----	\$1,064,757.12	
2.0 Protective Services -----	\$349,378.88	
3.0 Transportation Services -----	\$1,408,911.00	
4.0 Environmental Health -----	\$1,303,168.00	
5.0 Planning and Development -----	\$133,138.00	
6.0 Recreation and Cultural Services -----	\$1,145,331.00	
7.0 Fiscal Services -----	\$2,608,331.00	
Total Expenditures -----		\$8,013,015.00

Revenues

1.0 Taxes -----	\$5,916,786.00	
2.0 Sales of Goods and Services -----	\$832,036.00	
3.0 Other Revenue From Own Sources -----	\$425,000.00	
4.0 Government Transfers -----	\$530,740.00	
5.0 Other Transfers -----	\$308,453.00	
Total Revenues -----		\$8,013,015.00